

2009-10 A_ēQti i mstkwaZ eml K Dbqb KgŋPF³ cKf I qvi x ev⁻evqb AMMhZ

gšŷvj tqi bvg t cwb m=ū` gšŷvj q

(tKwU UvKiq)

µt bs	ms ⁻ vi big I tm±i	cKf i big (ev ⁻ ZevqbKvj mn)	cKf i e ⁻ q			Rp. 2009 chSZ µgcj AfZ AMMhZ				2009-10 A_ēQti Avi Gwllw eivl			Rp 2010 gm chSZ Aeg ³ UvKv	2009-10 A_ēQti i Rp, 2010 chSZ AMMhZ				gšf e ⁻
			tgiU	UvKv	cKf mnh ⁻	tgiU	UvKv	cKf mnh ⁻	ev ⁻ Ze AMMhZ(%)	tgiU	UvKv	cKf mnh ⁻		tgiU	UvKv	cKf mnh ⁻	ev ⁻ Ze (%)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	evsj v ⁻ k cwb Dbqb tevW ^o (cwb m=ū`)	mgvSZ AskMhYgj K tUKmB cwb e ⁻ e ⁻ tcvv cwi Kf bv (1g mstkwaZ) (1999-00 t_tK 2010-11)	113.80	21.39	92.41	92.22	16.49	75.73	87.76	8.58	0.53	8.05	0.53	5.76	0.47	5.29	73.33	
2		hgjv b ⁻ xi fisMb nBtZ mivRMA tRj vq tgnvB evRvi, i fMvQv I mngj v Gj vKv msi qIY cKf (1999-00 t_tK 2010-11)	79.43	79.43	0.00	46.50	46.50	0.00	42.99	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	
3		Avvri mjgv Kvkqv v cKf (2001-02 t_tK 2010-11)	132.60	132.60	0.00	31.39	31.39	0.00	24.65	17.65	17.65	0.00	17.65	17.57	17.57	0.00	97.37	
4		hgjv tgnvB v firi Bfivkb tgiU tMkb cKf (2002-03 t_tK 2010-11)	385.80	106.48	279.32	270.58	75.63	194.96	63.00	79.95	9.95	70.00	9.89	60.40	9.89	50.51	87.50	
5		Lwj qvSii eb ⁻ v ubqšp I ub ^o vkb cKf (2003-04 t_tK 2010-11)	41.61	41.61	0.00	22.82	22.82	0.00	54.73	6.00	6.00	0.00	6.00	5.95	5.95	0.00	100.00	
6		bZb WkMvZqv I cvvZb WkMvZqv tQvU tcvv b ⁻ x tevmb Dbqb cKf (2003-04 t_tK 2010-11)	115.25	115.25	0.00	53.15	53.15	0.00	54.75	17.00	17.00	0.00	17.00	17.00	17.00	0.00	100.00	
7		Dckj xq AA ⁺ t ⁺ qIvZM ^o -AvZ Svkcy ^o tcvv vi mgfni cpefmb cKf (7vU tcvv vi) (2003-04 t_tK 2010-11)	71.27	71.27	0.00	43.93	43.93	0.00	71.96	6.50	6.50	0.00	6.50	5.94	5.94	0.00	89.91	
8		cwb e ⁻ e ⁻ tcvv Dbqb cKf (2004-05 t_tK 2013-14)	983.01	197.23	785.78	25.90	5.64	20.27	2.82	98.60	9.00	89.60	8.95	57.48	7.33	50.15	80.06	
9		tm ⁺ K Uvix UvDY BvU ⁺ M UvUv dWv cU ⁺ K K b cR [±] t dR-2 (2006-07 t_tK 2010-11)	641.15	270.70	370.45	167.20	33.14	134.06	49.48	120.00	40.00	80.00	40.00	112.99	39.38	73.61	95.20	
10		vch ⁺ Rv ⁺ e ⁺ v vW G U vW ⁺ Uj vW ⁺ RvBb Ae M ⁺ v ⁺ AR e ⁺ v ⁺ t R cR [±] (vcm-2) (2004-05 t_tK 2012-13)	45.64	45.64	0.00	4.82	4.82	0.00	1.12	8.00	8.00	0.00	5.91	5.64	5.64	0.00	95.66	

№ п/п	наименование объекта	наименование объекта (в скобках)	показатели			Рп, 2009 чШЗ μgcpAfZ AMMhZ				2009-10 A_°0ti Avi GMMc eivl			Рп 2010 gym chSZ Aegp³ UkVr	2009-10 A_°0tii i Rp, 2010 chSZ AMMhZ				гшf e
			тгуU	UkVr	сKí minvh	тгуU	UkVr	сKí minvh	er-Ze AMMhZ(%)	тгуU	UkVr	сKí minvh		тгуU	UkVr	сKí minvh	er-Ze (%)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11		сrebr tRj vi Kvrxi nU ntZ mVeroxv chS-eua nbgpY cKí (2005-06 t_тK 2010-11)	40.00	40.00	0.00	16.10	16.10	0.00	47.05	11.75	11.75	0.00	11.74	11.74	11.74	0.00	87.16	
12		MbBerUv tRj vi ev, vi qv, %nq³ cj, KvaAciov I euj vmiNU i qYv cKí (2005-06 t_тK 2009-10)	50.00	50.00	0.00	27.06	27.06	0.00	55.66	19.60	19.60	0.00	19.60	18.35	18.35	0.00	97.99	
13		Pi tWtFj ctguU I tmtUj tguU cKí -3 (mmU/Gmc-3) (2005-06 t_тK 2010-11)	154.81	21.74	133.07	62.68	5.99	56.68	74.53	26.55	1.25	25.30	1.25	25.55	1.25	24.30	97.00	
14		WRqbMi új vi nU eua nbgpY cKí (2005-06 t_тK 2010-11)	32.84	32.84	0.00	17.42	17.42	0.00	67.00	7.50	7.50	0.00	7.50	7.50	7.50	0.00	100.00	
15		mVZqvi tRj vaib Dckj xq eua cKí i tci vi bs 1 I 2 Gi Rj ve×Zv nbi mb cKí (2005-06 t_тK 2009-10)	16.78	16.78	0.00	11.74	11.74	0.00	70.62	3.73	3.73	0.00	3.73	3.50	3.50	0.00	95.62	
16		tFij v tRj v kni msi qY cKí (tdR-2) (2006-07 t_тK 2009-10)	24.53	24.53	0.00	12.99	12.99	0.00	66.62	9.83	9.83	0.00	9.82	9.81	9.81	0.00	100.00	
17		tgnbr-tZzaj qv b`xi fivzb ntZ t`sj rLub kni i qYv cKí (2q chftq) (2006-07 t_тK 2009-10)	15.74	15.74	0.00	10.87	10.87	0.00	75.96	3.75	3.75	0.00	3.55	3.55	3.55	0.00	100.00	
18		bimsv`x kni msi qY cKí (2006-07 t_тK 2010-11)	22.55	22.55	0.00	8.71	8.71	0.00	44.40	8.50	8.50	0.00	8.50	8.50	8.50	0.00	97.53	
19		htkvi tRj vaib Fe`n Gj vkv msj Moej mgñni Rj ve×Zv `ixkiY cKí (1g chftq) (2006-07 t_тK 2010-11)	69.58	69.58	0.00	22.40	22.40	0.00	36.50	16.00	16.00	0.00	16.00	16.00	16.00	0.00	100.00	
20		imivRMA tRj vi m`i DctRj vi hgbr b`xi fivzb ntZ `kj verox I cikpeZFGj vkv i qYv cKí (2007-08 t_тK 2010-11)	254.79	254.79	0.00	129.55	129.55	0.00	65.87	68.00	68.00	0.00	68.00	67.61	67.61	0.00	100.00	

№	№	№	№			№				№			№				№	
			№	№	№	№	№	№	№	№	№	№	№	№	№			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
41		erMi niU tRj vi 34/2 tci vti i mgrSZ e'e'rcbri mgrflv cKf (1.1.2010 t_tK 31.12.2010)	1.64	1.64	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.05	0.05	0.05	0.00	100.00	
42		caog tMcyj MA mgrSZ cwb e'e'rcbv cKf i mgrflv cKf (1.1.2010 t_tK 31.12.2010)	1.54	1.54	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.03	0.00	0.00	0.00	0.00	
43		tgnbr-b'xi fivzb ntZ Pr'cj tmP cKf Gj vKv Ges evAvi vgcj DctRj vq evqZxi i flv cKf (2009-10 t_tK 2012-13)	169.40	169.40	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	2.00	0.00	100.00	
44		Pr'cj tRj vi cjbv evRvi msj Me Behngcj gvKqv Gj vKv tgnbr b'xi fivzb ntZ Pr'cj tmP cKf msi flv (2009-10 t_tK 2011-12)	165.11	165.11	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	100.00	
45		Zvi Bj c'Pr'qv mgrSZ cwb m=ú e'e'rcbv cKf (2009-10 t_tK 2012-13)	288.59	288.59	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	100.00	
46		cUv b'xi fivzb ntZ i vRevox tRj vi eKkvcj Ges tmbMlg Gj vKv dmi'cj eb'v ibqS' I ub'vkb cKf (Gj vKv-1), boi Bj tRj vi beMsv b'xi fivzb ntZ (2009-10 t_tK 2010-11)	98.35	98.35	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	100.00	
47		Lj br tRj vi fuzqvi vej Ges evf' m'j'cj tKj v'ev'lj'x eb'v ibqS' I ub'vkb cKf (2009-10 t_tK 2011-12)	24.90	24.90	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50	0.20	0.20	0.00	60.00	
48		tgnbr-b'xi fivzb ntZ t'fij v tRj vi tev'nb Dil b DctRj vq kinevRcj M'v'v'cdi i flv cKf (tdR-2) (2009-10 t_tK 2011-12)	141.37	141.37	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	100.00	
49		hgbr b'xi fivzb ntZ Rvgj'cj tRj vi evn' i'ev' Nu ntZ dUvbx evRvi chSZ hgbr b'xi evq Zxi msi flv cKf (2009-10 ntZ 2012-13)	365.96	365.96	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	100.00	
50		vni vRMA tRj vi t'Psnj'x DctRj vi hgbr b'xi Zxi msi flv (2009-2010 t_tK 2011-12)	3.74	3.74	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	100.00	

№ п/п	наименование объекта	наименование объекта (в скобках)	сведения о объекте			Рп, 2009 чШЗ μgqAfZ AMHhZ				2009-10 A_ē0ti Avi Gmhc eivī			Рп 2010 gim chSZ Aegp³ Uikv	2009-10 A_ē0ti i Rп, 2010 chSZ AMHhZ				gšī e
			тгU	Uikv	сKī minh	тгU	Uikv	сKī minh	er-Ze AMHhZ(%)	тгU	Uikv	сKī minh		тгU	Uikv	сKī minh	er-Ze (%)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
51		сiBj U K'wclUij tWNRs Ae nelMii imfōg Bb eisj vt' k (2009-10 t_tk 2014-15)	1445.50	1445.50	0.00	0.00	0.00	0.01	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	100.00	
52		%fi e e' i i tlv cKī (2009-10 t_tk 2010-11)	27.91	27.91	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.45	0.45	0.45	0.00	100.00	
53	тmP тm±i	gpiix Kūqv eb'v ubqSŸ, ub*ukb I тmP cKī i AmgviB Kiv mgrvB KiY cKī (1g mstkwaz) (2005-06 t_tk 2011-12)	139.29	139.29	0.00	23.08	23.08	0.00	17.66	20.74	20.74	0.00	20.74	20.64	20.64	0.00	100.00	
54		qvZigpiix тmP cKī (tdR-2) (2005-06 t_tk 2010-11) (cŸ f meZ)	62.20	62.20	0.00	14.97	14.97	0.00	24.84	40.00	40.00	0.00	40.00	38.73	38.73	0.00	92.60	
55		тmP Kūqv DEi tbiqvLij x mgrvSZ ub*ukb I тmP cKī (2005-06 t_tk 2009-10)	298.48	298.48	0.00	18.02	18.02	0.00	7.95	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	
56		mD_-I tōq Gvi qv BūU:IMUW I qvUvi ni тmvtmñ g'vtrtgvU cKī (2005-06 t_tk 2012-13)	259.71	64.64	195.07	22.93	3.51	19.43	12.20	29.64	7.64	22.00	7.64	26.64	6.94	19.70	90.00	
57		KuoMtg тmP cKī DEi BDibU (2006-07 t_tk 2009-10)	109.97	109.97	0.00	13.71	13.71	0.00	13.27	1.65	1.65	0.00	1.65	0.90	0.90	0.00	80.00	
58		KuoMtg тmP cKī тmP BDibU (2006-07 t_tk 2011-12)	207.80	207.80	0.00	9.56	9.56	0.00	5.37	3.86	3.86	0.00	3.86	3.44	3.44	0.00	91.89	
59		eKivB тmSi b'x AvMj Sor тPŠī gr'vi vej cKī i AmgviB eia I Luj Lbb Kiv mgrvBKiy (2006-07 t_tk 2009-10)	7.71	7.71	0.00	4.78	4.78	0.00	85.00	2.93	2.93	0.00	2.89	2.51	2.51	0.00	100.00	
60		vZ'v'e'v'i R tDR-2 (2006-07 t_tk 2010-11) (cŸ f meZ)	248.62	248.62	0.00	60.16	60.16	0.00	28.09	35.86	35.86	0.00	35.37	33.18	33.18	0.00	100.00	

№	ms`vi big l tm±i	cKtí i big (er` ZeiqbKij mn)	cKtí i e`q			Rp, 2009 chSZ µgcpAfZ AMMhZ				2009-10 A_`eQti Avi GMMc eiví			Rp 2010 gim chSZ Aegp³ Uikv	2009-10 A_`eQti i Rp, 2010 chSZ AMMhZ				gší e`
			ígrU	Uikv	cKí minvh`	ígrU	Uikv	cKí minvh`	er` Ze AMMhZ(%))	ígrU	Uikv	cKí minvh`		ígrU	Uikv	cKí minvh`	er` Ze (%)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
61		ígrNbr b`xi fiv`ab ntZ Piv`cj ímP cKí i ígrU cKí (2006-07 t_`tK 2009-10)	44.80	44.80	0.00	31.67	31.67	0.00	87.50	12.00	12.00	0.00	11.28	11.28	11.28	0.00	100.00	
62		gnivgrUov ímP cKí i AmgrB KvR mgvBK i Y (2006-07 t_`tK 2009-10)	20.11	20.11	0.00	2.10	2.10	0.00	20.00	15.50	15.50	0.00	15.50	15.07	15.07	0.00	98.00	
63		íXcv cpf`v cwb e`e`lcbv cKí (2006-07 t_`tK 2011-12) (cđ í meZ)	21.56	21.56	0.00	4.29	4.29	0.00	29.38	0.50	0.50	0.00	0.00	0.00	0.00	0.00	41.13	
64		ciebr íRj vi mRbMi DctRj vi MvRvi veij i msthM b`x Lbb, ímP mveavi Dbqb Ges grm` Pvl cKí (1g mstkwaz)(2009-10 t_`tK 2010-11)	413.32	413.32	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.00	0.70	0.44	0.44	0.00	80.00	
65	Kvi Mii mnvqZv	G`±qvix íWí fj ctgU ícđMlg (2002-03 t_`tK 2010-11)	57.68	7.01	50.67	9.05	1.12	7.93	34.85	9.65	1.15	8.50	1.15	8.95	0.97	7.98	95.27	
66	Kvi Mii mnvqZv	íWí fj mcs Bíbwí fgrU G`v`cđmm Uz g`v`bRígrU Bii íMkb mstóg (01.11.2009 t_`tK 31.05.2010)	6.07	0.89	5.18	0.00	0.00	0.00	0.00	5.23	0.10	5.13	0.01	2.52	0.01	2.51	50.00	
		ígrU t (ersj v` k cwb Dbqb íeW`)								1248.16	767.58	480.58	762.59	1125.89	735.15	390.77		
67	I qiv`icv	fvi Z KZK cđ í meZ AvSZtíemb b`x msthM cđ í ve ubi`cY (2006-07 t_`tK 2009-10)	2.79	2.79	0.00	1.48	1.48	0.00	52.98	0.91	0.91	0.00	0.91	0.72	0.72	0.00	100.00	
68	Avi Avi AvB	b`x Mtel Yv BbivUDíUi cđZómbK Dbqb I` íZv ep` cKí (2006-07 t_`tK 2009-10)	8.58	8.58	0.00	4.54	4.54	0.00	52.98	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	
69	Avi Avi AvB	b`x cđm I g`i`dij Rii Dci e`v`Uij s Gi cđ í ve m`umKZ b`x Mtel Yv (tdR-2) (1.1.2010 t_`tK 31.12.2011)	1.78	1.78	0.00	0.00	0.00	0.00	0.00	0.39	0.39	0.00	0.39	0.18	0.18	0.00	55.00	
70	nvl i I Rj v`fng Dbqb íeW`	ersj v` k nvl i I Rj v`fng Gj v`Kvi Avktqb/Avemb cKí eb`vRbZ SpK cđ í va cKí (2007-08 t_`tK 2009-10)	9.02	9.02	0.00	4.54	4.54	0.00	36.00	2.97	2.97	0.00	2.97	2.96	2.96	0.00	100.00	

№	ms-vi big I tm±i	cKtí i big (er-ZeiqbKvj mn)	cKtí i e-q			Rp, 2009 chSZ μgc AfZ AMhZ				2009-10 A_ºeQti Aví Gmhc eiví			Rp 2010 gim chSZ Aegp³ Uikv	2009-10 A_ºeQti i Rp, 2010 chSZ AMhZ				gší e-
			ígrU	Uikv	cKí minvh-	ígrU	Uikv	cKí minvh-	er-Ze AMhZ(%)	ígrU	Uikv	cKí minvh-		ígrU	Uikv	cKí minvh-	er-Ze (%)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
71	nvl i I Rj vfiq Dbqbb teW®	icbvti kb Ae givóv c+bb GÜ tWtíj ctgrU Ae WUtem di nvl im GÜ I tqUj vÜm (1.1.2010 t_íK 30.06.2011)	7.39	7.39	0.00	0.00	0.00	0.00	0.00	1.90	1.90	0.00	1.90	1.87	1.87	0.00	100.00	
		ígrU t (cmb m±u-)								1254.34	773.76	480.58	768.76	1131.62	740.88	390.74		0

WqZp03 KgKZ# t_íi I mxj